

INVENTORY OF LAND ASSETS AND OFFICE EQUIPMENT		Year ended 31st March 2025				Notes
		2022-23	2023-2024	2024-25	2025-26	
Community						
Noticeboards		£ 2,000	£ -	£ -	£ -	
	Council Offices	£ -	£ -	£ -	£ 1,499	new installation
	Northam - Fore St	£ -	£ 500	£ 757	£ 757	
	Appledore - The Quay	£ -	£ 500	£ 500	£ 848	new board
	Westward Ho! - car park	£ -	£ 500	£ 757	£ 757	
	Northam - Hanson Park	£ -	£ 500	£ 500	£ 914	new board
	Windmill Lane allotment	£ -	£ 262	£ 262	£ 262	
	Westward Ho! Park	£ -	£ 323	£ 323	£ 323	
Public Seats		£ 20,000	£ 21,412	£ 21,412	£ 21,412	
The Council has 34 parish benches for which it has interited maintenance rights from TDC. In addition: 4 benches on Westward Ho! Green and 19 in Westward Ho! Park; 10 benches and picnic tables at Burrough Farm; 1 each in Lords Meadow, Appletree Gardens, Ridgeway Drive and Wren Close						
Bone Hill Flagpole		£ 8,000	£ 8,000	£ 8,000	£ 8,000	
Bus Shelters		£ 34,922	£ 34,922	£ 34,922	£ 34,922	
Christmas trees and lights		£ 10,000	£ 11,207	£ 11,877	£ 13,976	replaced and additional lighting
Town Charter		£ 5,000	£ 5,000	£ 5,000	£ 5,000	
Name plates ('Welcome To ...' signs)		£ 30,000	£ 30,000	£ 30,000	£ 30,000	
Honours Boards (insured under contents)		£ 2,080	£ 2,080	£ 2,080	£ 2,080	
Vases, paintings, gavel, stand (insured under contents)		£ 1,025	£ 1,025	£ 1,025	£ 1,025	
Mayoral pictures (insured under contents)		£ 3,120	£ 3,120	£ 3,200	£ 3,250	2025/26 Mayor's photo
Northam Hall	Insured value £1,050,000	£ 170,197	£ 170,197	£ 170,197	£ 170,197	
War Memorial		£ 20,358	£ 20,358	£ 20,358	£ 20,358	
War Memorial		£ 20,358	£ 20,358	£ 20,358	£ 20,358	
Water fountain		£ 3,000	£ 3,000	£ 3,000	£ 3,000	
Hanging baskets and planters		£ 12,398	£ 12,398	£ 12,398	£ 12,537	
Play equipment and fencing and play surfaces		£ 163,000	£ 177,000	£ 277,000	£ 277,000	
Westward Ho! Park play area (installed 2021)			£ 120,000	£ 120,000	£ 120,000	
Westward Ho! Tennis Courts (rennovated 2024)			£ 115,000	£ 115,000	£ 115,000	
Westward Ho! Park Pavilion (acquired 2020) - including the Changing Places Toilet	Insured value £453,600	£ -	£ 1	£ 1	£ 1	
Changing Places Toilet		£ -	£ -	£ 52,803	£ 52,803	
Car park surface adjoining Seagate Hotel (surface)		£ 20,602	£ 20,602	£ 20,602	£ 20,602	
Blue Lights Hall	Insured value £639,000	£ -	£ 1	£ 1	£ 1	
Civic regalia		£ 18,000	£ 18,000	£ 18,000	£ 18,000	
Bunting		£ 2,000	£ 2,000	£ 2,000	£ 2,000	
Festoon and Christmas Lighting		£ 60,867	£ 60,827	£ 60,827	£ 62,186	additional motif lighting
		£ 606,926	£ 859,093	£ 1,013,160	£ 1,019,069	

Equipment						
Solar at N Hall		£ 10,000	£ 10,000	£ 10,000	£ 10,000	
Chairs/tables		£ 13,676	£ 13,676	£ 13,676	£ 13,676	
Maintenance Equipment (Garden hand machinery)		£ 16,040	£ 16,040	£ 14,214	£ 14,800	
Hand and power tools		£ -	£ -	£ 3,000	£ 3,445	
PAT Tester		£ -	£ -	£ -	£ 350	new machine
Griddle hot plate		£ -	£ -	£ -	£ 320	new machine
Marquees		£ -	£ -	£ -	£ 255	3mx3m marquee purchased
Filing cabinets		£ 1,394	£ 1,394	£ 1,394	£ -	
Office cupboards		£ -	£ -	£ 360	£ 360	
Tables		£ -	£ -	£ 125	£ 125	
Desks and chairs		£ 1,392	£ 1,392	£ 1,000	£ 1,000	
Office chairs		£ -	£ -	£ 400	£ 475	replacement chair
Computers and printers		£ 5,504	£ 5,504	£ 5,504	£ 5,504	
Laptop (P&BMgr)		£ -	£ -	£ 975	£ 975	
Laptop (TC)		£ -	£ -	£ -	£ 1,158	replacement laptop (TC)
Office equipment (including comb binder, laminator, POS systems and sundry items)		£ 230	£ 450	£ 450	£ 450	
Phones and system		£ 800	£ 800	£ 800	£ 800	
Shredder		£ 163	£ 163	£ 163	£ 163	
Kettle/cups		£ 31	£ 31	£ 31	£ 31	
Franking Machine (leased but Insurance cover required)	£750	£ 750	£ 750	£ 750	£ 750	
Mobile phones		£ 1,000	£ 250	£ 300	£ 494	new phone for P&B Mgr
Outdoor gym equipment Lords Meadow		£ 19,050	£ 19,050	£ -	£ -	
Lords Meadow fencing		£ -	£ -	£ 2,700	£ 2,700	
cctv Northam Hall		£ 1,000	£ 1,000	£ 1,000	£ 1,000	
cctv Westward Ho! Park		£ -	£ -	£ -	£ 1,664	new installation
Garden Machinery shown separately on ins schedule		£ 58,000	£ 58,000	£ -	£ -	
Ride on mower		£ -	£ -	£ 11,280	£ 11,280	
Walk behind mower		£ -	£ -	£ 9,511	£ 10,500	replacement machine
2-wheel tractor and tools		£ -	£ -	£ 11,995	£ 11,995	
Sweeper for 2-wheel tractor		£ -	£ -	£ 4,355	£ 4,355	
Weedbrush for 2-wheel tractor		£ -	£ -	£ 3,425	£ 3,425	
Rotary mower for 2-wheel tractor		£ -	£ -	£ 2,195	£ 2,195	
Generator		£ 1,250	£ 1,250	£ 1,250	£ 1,250	
Photocopier (leased but Insurance cover required)	£10,882	£ -	£ -	£ -	£ -	

Council vehicles		£ 35,418				
	Ford Transit (2018 purchase)		£ 21,418	£ 21,418	£ 21,418	
	DFSK (HY16) (disposed April 2025)		£ 13,450	£ 13,450	£ -	
	ORCA EV (GX23) (2023 purchase)		£ 28,217	£ 28,217	£ 28,217	
	ORCA EV (WA25) (2025 purchase)		£ -	£ -	£ 27,550	
Loan to Appledore Hall	Repaid in 2023-24	£ 1,000	£ -	£ -	£ -	
Radar gun		£ 202	£ 202	£ 202	£ 202	
Beacon		£ 500	£ 500	£ 500	£ 500	
Laptop (pool)		£ -	£ 1,150	£ 1,150	£ 1,150	was TC's laptop
Laptop (pool)		£ 2,300	£ 1,150	£ 1,150	£ 1,150	was DTC's laptop
		£ 169,700	£ 195,837	£ 166,940	£ 185,682	
Total assets insured		£ 776,626	£ 1,054,930	£ 1,180,100	£ 1,204,751	
Land owned by NTC						
Anchor Park			£ 1	£ 1	£ 1	
'Blackies'			£ 1	£ 1	£ 1	
Car park adjoining Seagate Hotel, Appeldore			£ 1	£ 1	£ 1	
Lords Meadow			£ 1	£ 1	£ 1	
Small grass area in JH Taylor Drive for maintenance purposes			£ 1	£ 1	£ 1	
Appletree Gardens			£ -	£ -	£ -	
Burrough Farm			£ 1	£ 1	£ 1	
Wren Close play area and green space			£ 1	£ 1	£ 1	
Ridgeway Drive			£ 1	£ 1	£ 1	
Westward Ho! Park	£210,000		£ 1	£ 1	£ 1	
Full total		£ 776,626	£ 1,054,939	£ 1,180,109	£ 1,204,760	
			£ 278,313	£ 125,170	£ 24,651	
	difference vs. previous year		36%	12%	2%	